

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2022

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Program A		\$	\$	\$ 30,000	\$	\$ 30,000
2. Program B				\$ 20,000		\$ 20,000
3.						
4.						
5. Totals		\$	\$	\$ 50,000	\$	\$ 50,000

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	<i>Program A</i>		<i>Program B</i>		
a. Personnel	\$ 10,000	\$ 19,000	\$	\$	\$ 29,000
b. Fringe Benefits	2,000	2,000			4,000
c. Travel	5,000	5,000			10,000
d. Equipment	8,000				8,000
e. Supplies	500	2,000			2,500
f. Contractual					
g. Construction					
h. Other	4,500	1,000			5,500
i. Total Direct Charges (sum of 6a-6h)					\$
j. Indirect Charges					\$
k. TOTALS (sum of 6i and 6j)	\$ 39,000	\$ 20,000	\$	\$	\$ 59,000
7. Program Income	\$ 0	\$ 0	\$	\$	\$ 0

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. Program A		\$ 30,000	\$	\$ 30,000	
9. Program B		20,000		20,000	
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 50,000	\$	\$ 50,000	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$ 25,000	\$	\$ 25,000
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$	\$	\$ 25,000	\$	\$ 25,000
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. Program A	\$	\$ 30,000	\$	\$	
17. Program B		20,000			
18.					
19.					
20. TOTAL (sum of lines 16 - 19)	\$	\$ 50,000	\$	\$	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:	22. Indirect Charges:				
23. Remarks:					